



## Combined Delivery Report

Project: **TGO-00115547 - Accelerator Lab - Togo**

Country: **Togo**

Period: **Quarter 3, 2023**

Status: **Pending Release**

### Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: TGO-00115547 - Accelerator Lab - Togo</b>	<b>0.00</b>	<b>311,445.82</b>	<b>0.00</b>	<b>311,445.82</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	407.76	0.00	407.76
73125 Common Services - Premises	0.00	407.76	0.00	407.76
Fund: 04010 - TRAC 2	0.00	158.40	0.00	158.40
71620 Daily Subsistence Allowance - Local	0.00	158.40	0.00	158.40
Fund: 30000 - Programme Cost Sharing	0.00	310,879.66	0.00	310,879.66
67205 Labour Cost - NO Staff	0.00	138,016.66	0.00	138,016.66
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	5,825.02	0.00	5,825.02
71605 Travel Tickets - International	0.00	1,859.38	0.00	1,859.38
71615 Daily Subsistence Allowance - International	0.00	12,761.59	0.00	12,761.59
71620 Daily Subsistence Allowance - Local	0.00	5,866.54	0.00	5,866.54
71635 Travel Cost - Other	0.00	2,903.38	0.00	2,903.38
72130 Service Cost - Transportation Services	0.00	99.79	0.00	99.79
72311 Consumables - Fuel, Petroleum and Other Oils	0.00	4,016.67	0.00	4,016.67
72410 Information and Communications Technology (ICT) Equipment	0.00	88,380.00	0.00	88,380.00
72425 Mobile Telephone Charges	0.00	302.01	0.00	302.01
72440 Connectivity Charges	0.00	488.68	0.00	488.68
72815 Information and Communications Technology (ICT) Supplies	0.00	22,516.00	0.00	22,516.00
73110 Custodial and Cleaning Services	0.00	495.67	0.00	495.67
73115 Office Relocation Expenses	0.00	50.00	0.00	50.00
73120 Utilities	0.00	98.91	0.00	98.91
73125 Common Services - Premises	0.00	-542.28	0.00	-542.28
73305 Maintenance Cost - Hardware	0.00	75.11	0.00	75.11
73405 Rental and Maintenance Cost - Other Office Equipment	0.00	475.33	0.00	475.33
73420 Lease Expense - Vehicles	0.00	778.00	0.00	778.00
74505 General Insurance	0.00	2,548.00	0.00	2,548.00
74705 Port Operation Costs	0.00	3,691.00	0.00	3,691.00
74720 Distribution Cost	0.00	900.00	0.00	900.00
75105 Facilities and Administration - Implementation	0.00	17,170.82	0.00	17,170.82
75710 Learning Costs - Participation of Counterparts	0.00	2,022.57	0.00	2,022.57
76105 Realized Foreign Exchange Losses	0.00	104.13	0.00	104.13
76125 Realized Loss	0.00	0.68	0.00	0.68
76135 Realized Foreign Exchange Gain - AP	0.00	-24.00	0.00	-24.00
<b>Project Total:</b>	<b>0.00</b>	<b>311,445.82</b>	<b>0.00</b>	<b>311,445.82</b>

### Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: TGO-00115547 - Accelerator Lab - Togo</b>	<b>0.00</b>	<b>311,445.82</b>	<b>0.00</b>	<b>311,445.82</b>
Activity: -	0.00	-163.41	0.00	-163.41
Fund: 30000 - Programme Cost Sharing	0.00	-163.41	0.00	-163.41
72440 Connectivity Charges	0.00	-91.19	0.00	-91.19
73125 Common Services - Premises	0.00	-21.12	0.00	-21.12

75105	Facilities and Administration - Implementation	0.00	-50.02	0.00	-50.02
76135	Realized Foreign Exchange Gain - AP	0.00	-1.08	0.00	-1.08
Activity: ACTIVITY1 - Communicat & local engagement		0.00	3,665.06	0.00	3,665.06
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	135.92	0.00	135.92
73125	Common Services - Premises	0.00	135.92	0.00	135.92
Fund: 30000 - Programme Cost Sharing		0.00	3,529.14	0.00	3,529.14
71620	Daily Subsistence Allowance - Local	0.00	101.00	0.00	101.00
71635	Travel Cost - Other	0.00	674.20	0.00	674.20
74505	General Insurance	0.00	2,500.00	0.00	2,500.00
75105	Facilities and Administration - Implementation	0.00	253.94	0.00	253.94
Activity: ACTIVITY2 - Experiments & solution mapping		0.00	7,103.84	0.00	7,103.84
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	271.84	0.00	271.84
73125	Common Services - Premises	0.00	271.84	0.00	271.84
Fund: 30000 - Programme Cost Sharing		0.00	6,832.00	0.00	6,832.00
71620	Daily Subsistence Allowance - Local	0.00	4,210.35	0.00	4,210.35
73120	Utilities	0.00	98.91	0.00	98.91
75105	Facilities and Administration - Implementation	0.00	503.73	0.00	503.73
75710	Learning Costs - Participation of Counterparts	0.00	2,022.57	0.00	2,022.57
76125	Realized Loss	0.00	0.68	0.00	0.68
76135	Realized Foreign Exchange Gain - AP	0.00	-4.24	0.00	-4.24
Activity: ACTIVITY2.Q4 - Experiments & solution mapping		0.00	106,762.00	0.00	106,762.00
Fund: 30000 - Programme Cost Sharing		0.00	106,762.00	0.00	106,762.00
72410	Information and Communications Technology (ICT) Equipment	0.00	81,286.00	0.00	81,286.00
72815	Information and Communications Technology (ICT) Supplies	0.00	22,516.00	0.00	22,516.00
74720	Distribution Cost	0.00	900.00	0.00	900.00
75105	Facilities and Administration - Implementation	0.00	2,060.00	0.00	2,060.00
Activity: ACTIVITY3 - Country Accelerator Lab teams		0.00	194,078.33	0.00	194,078.33
Fund: 04010 - TRAC 2		0.00	158.40	0.00	158.40
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71620	Daily Subsistence Allowance - Local	0.00	158.40	0.00	158.40
Fund: 30000 - Programme Cost Sharing		0.00	193,919.93	0.00	193,919.93
67205	Labour Cost - NO Staff	0.00	138,016.66	0.00	138,016.66
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	5,825.02	0.00	5,825.02
71605	Travel Tickets - International	0.00	1,859.38	0.00	1,859.38
71615	Daily Subsistence Allowance - International	0.00	12,761.59	0.00	12,761.59
71620	Daily Subsistence Allowance - Local	0.00	1,555.19	0.00	1,555.19
71635	Travel Cost - Other	0.00	2,229.18	0.00	2,229.18
72130	Service Cost - Transportation Services	0.00	99.79	0.00	99.79
72311	Consumables - Fuel, Petroleum and Other Oils	0.00	4,016.67	0.00	4,016.67
72410	Information and Communications Technology (ICT) Equipment	0.00	7,094.00	0.00	7,094.00
72425	Mobile Telephone Charges	0.00	302.01	0.00	302.01
72440	Connectivity Charges	0.00	579.87	0.00	579.87
73110	Custodial and Cleaning Services	0.00	495.67	0.00	495.67
73115	Office Relocation Expenses	0.00	50.00	0.00	50.00
73125	Common Services - Premises	0.00	-521.16	0.00	-521.16
73305	Maintenance Cost - Hardware	0.00	75.11	0.00	75.11
73405	Rental and Maintenance Cost - Other Office Equipment	0.00	475.33	0.00	475.33
73420	Lease Expense - Vehicles	0.00	778.00	0.00	778.00
74505	General Insurance	0.00	48.00	0.00	48.00
74705	Port Operation Costs	0.00	3,691.00	0.00	3,691.00
75105	Facilities and Administration - Implementation	0.00	14,403.17	0.00	14,403.17
76105	Realized Foreign Exchange Losses	0.00	104.13	0.00	104.13
76135	Realized Foreign Exchange Gain - AP	0.00	-18.68	0.00	-18.68
<b>Project Total:</b>		<b>0.00</b>	<b>311,445.82</b>	<b>0.00</b>	<b>311,445.82</b>

### Funds Utilization

Output: TGO-00115547 - Accelerator Lab - Togo	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00

2

Inventory:

0.00

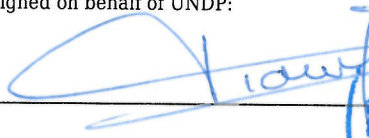
Prepayments:

0.00

Commitments:

48,253.16

Signed on behalf of UNDP:

  
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Date: 14/03/2021



Signed on behalf of Implementing Partner:

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Date: \_\_\_\_\_